



NOBLE MINDS

2024 – 2025 Board Approved Budget Adopted 5/23/24

2024 -2250 Budget	SY24-25
Event	-
Students	162
Employees	
Teachers	13
Other Curricular	11
General and Admin	1
Total Employees	25
Revenue	
State and Local Revenue	2,302,537
Federal Revenue	262,953
Private Grants and Donations	20,000
Earned Fees	2,000
Donated Revenue	-
Total Revenue	2,587,490
Operating Expense	
Salaries	1,184,269
Benefits and Taxes	180,220
Purchased Professional & Technical Services	291,948
Purchased Property Services	232,644
Other Purchased Services	388,600
Supplies	103,500
Property	-
Miscellaneous	12,717
Donated Expense	-
Contingency	-
Depreciation and Amortization	-
Interest	-
Total Expenses	2,393,898
Net Income	193,591